

1/11/2020



UN Development Programme Sudan - Khartoum

Project: 00120289
Project Title: Accelerator Lab - Sudan
Start Year: 2019
End Year: 2021
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 01-November-2020		
Donor	Fund	Amount
UNDP	04010 TRAC 2	0.00
UNDP	11301 XB Cost Center Retained Stock	211,111.00
GER	30000 Programme Cost Sharing	100,000.00
QFFD	30000 Programme Cost Sharing	91,018.00
UNDP	30084 Prog Resources from J1888	30,000.00
Total Budget (2020 and Beyond)		432,129.00
Total Utilization (2019 and Prior)		512,369.44
Project Total		944,498.44
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP
Revision Type: General Revision 3

Project Description:

This budget revision is made to reflect the 30,000 USD allocated to the Sudan Accelerator lab to implement the 2nd Public perception survey as per approval of the Resident Representative

Agreed by:

Agreed by: Ali Muntasir, PM

Agreed by: Khalafalla Elsheikh, H PCB

Agreed by: Yuri Afanasiev, RR

[Handwritten signatures and dates]
- Nov - 2020
1/11/2020



Annual Work Plan

Sudan - Khartoum

Project: 00120289

Report Date: 26/10/2020

Project Title: Accelerator Lab - Sudan

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116520 Accelerator Lab - Sudan	Communications & Local En	1/7/2019	31/12/2021	UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	71200	International Consultants	1,000.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	1,000.00
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	9,000.00
				UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	04010	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	72500	Supplies	0.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	111,111.00
UNDP	30000	GER	61100	Salary Costs - NP Staff	92,592.00				
UNDP	30000	OFFD	61100	Salary Costs - NP Staff	84,275.00				
UNDP	11301	UNDP	71400	Contractual Services - Individ	17,250.00				
UNDP	11301	UNDP	71600	Travel	10,000.00				
UNDP	11301	UNDP	74500	Miscellaneous Expenses	5,000.00				
UNDP	30000	GER	75100	Facilities & Administration	7,408.00				
UNDP	30000	OFFD	75100	Facilities & Administration	6,743.00				
UNDP	30084	UNDP	75100	Facilities & Administration	2,222.22				
UNDP	04010	UNDP	71300	Local Consultants	0.00				
UNDP	04010	UNDP	71800	Contractual Services-Imp Partn	0.00				
UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00				
UNDP	11301	UNDP	71300	Local Consultants	4,000.00				
UNDP	30084	UNDP	71300	Local Consultants	12,000.00				



Annual Work Plan

Sudan - Khartoum

Project: 00120289

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Experiments & Solutions Ma	1/7/2019	31/12/2021	UNDP	11301	UNDP	71600	Travel	900.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	32,000.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	15,777.78
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	19,850.00
TOTAL									
432,129.00									
GRAND TOTAL									
432,129.00									



Annual Work Plan

Sudan - Khartoum

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116520 Accelerator Lab - Sudan	Communications & Local En	1/7/2019	31/12/2021	UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	04010	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	72500	Supplies	0.00
TOTAL	Experiments & Solutions Ma	1/7/2019	31/12/2021	UNDP	04010	UNDP	71800	Contractual Services-Imp Partn	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
GRAND TOTAL									
0.00									

Menna Gebreselassie

From: Khalafalla Elsheikh
Sent: Sunday, October 18, 2020 2:47 PM
To: Menna Gebreselassie
Cc: Jos De La Haye; Wigdan Seedahmed; Ali Muntasir; Basma Saeed
Subject: RE: One Pager Second Round Public Perception Survey

Dear Menna

This amount should be budgeted and fully delivered in 2020.

Regards
Khalafalla

From: Menna Gebreselassie <menna.gebreselassie@undp.org>
Sent: Monday, September 28, 2020 9:45 AM
To: Khalafalla Elsheikh <khalafalla.elsheikh@undp.org>
Cc: Wigdan Seedahmed <>wigdan.seedahmed@undp.org>; Ali Muntasir <ali.muntasir@undp.org>; Basma Saeed <basma.saeed@undp.org>; Jos De La Haye <jos.de.la.haye@undp.org>; Selva Ramachandran <selva.ramachandran@undp.org>
Subject: RE: Approval and Posting of GLJE_ One Pager Second Round Public Perception Survey

Dear Khalafalla,

Hope this email finds you well.

Before proceeding with including the 30k within the Acclab 2020 budget, we wanted to enquire if this fund has to be utilized in 2020? Or can it be rolled-over to 2021 Acclab budget?

Kindly advice as this detail is critical for planning purposes.

Best regards,
Menna Gebreselassie

From: Khalafalla Elsheikh <khalafalla.elsheikh@undp.org>
Sent: Friday, September 25, 2020 4:21 PM
To: Jos De La Haye <jos.de.la.haye@undp.org>; Wigdan Seedahmed <>wigdan.seedahmed@undp.org>
Cc: Selva Ramachandran <selva.ramachandran@undp.org>; William Seal <will.seal@undp.org>; Ali Muntasir <ali.muntasir@undp.org>; Basma Saeed <basma.saeed@undp.org>; Hanan Mutwakil <hanan.mutwakil@undp.org>; Abdalatif Hassan <abdalatif.hassan@undp.org>; Mohammad Pournik <mohammad.pournik@undp.org>
Subject: RE: Approval and Posting of GLJE_ One Pager Second Round Public Perception Survey

Dear Jos

As per below approval from the RR, could you please approve and post the below GLJE created to transfer the total amount of US\$ 30,000 from fund balance fund 30084 - Prog Resources from 11888 to the Accelerator Lab - Sudan Project to implement the second round of the perception survey.

Please click on the link below to access this transaction:

Regards,

Wigdan Seed Ahmed

Head of Exploration

UNDP Accelerator Lab Sudan

#ALL4SUDAN

United Nations Development Programme, Country Office Sudan

Gama'a Avenue, House 7, Block 5, Khartoum

wigdan.seedahmed@undp.org

Tel: +249 187 12 2112

<http://www.sd.undp.org/> Follow us:   

From: Wigdan Seedahmed
Sent: Thursday, September 10, 2020 6:54 PM
To: Selva Ramachandran

Please consider the environment before printing this email.

[<selva.ramachandran@undp.org>](mailto:selva.ramachandran@undp.org)

Subject: One Pager Second Round Public Perception Survey

Dear Selva,

As discussed with the MLSW confirming their interest in the second round I prepared this one-pager. The theme will be discussed and agreed upon in the upcoming month when and if we secured the funds.

Please let me know if there is anything that can help to move this forward.

Kind regards,

Wigdan Seed Ahmed

Head of Exploration

UNDP Accelerator Lab Sudan

#ALL4SUDAN

United Nations Development Programme, Country Office Sudan

Gama'a Avenue, House 7, Block 5, Khartoum